



Territory of Guam
Territorion Guam

OFFICE OF THE GOVERNOR
L'FISINAN I MAGA LAHI
AGANA, GUAM 96910 U.S.A.

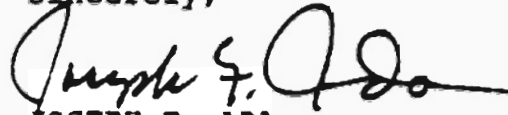
AUG 20 1990

The Honorable Joe T. San Agustin
Speaker, Twentieth Guam Legislature
155 Herman Cortez Street
Agana, Guam 96910

Dear Mr. Speaker:

Transmitted herewith is Bill No. 1412, which I have signed
into law this date as Public Law 20-204.

Sincerely,


JOSEPH P. ADA
Governor

Attachment

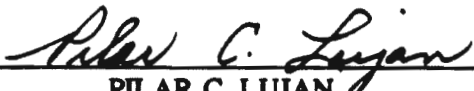
TWENTIETH GUAM LEGISLATURE
1990 (SECOND) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

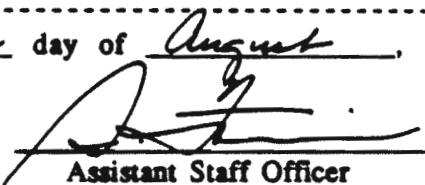
This is to certify that Substitute Bill No. 1412 (LS), "AN ACT TO APPROPRIATE TO THE DEPARTMENT OF PUBLIC WORKS ONE HUNDRED FIFTY THOUSAND DOLLARS FOR THE RENOVATION OF THE JOSE M. GUZMAN BASEBALL FIELD IN SANTA RITA, ONE HUNDRED FIFTY THOUSAND DOLLARS FOR THE DESIGN AND CONSTRUCTION OF POLICE BOXES IN MANGILAO AND CHALAN PAGO-ORDOT, ONE HUNDRED THIRTY THOUSAND DOLLARS TO DESIGN AND CONSTRUCT A ROOF FOR THE MIDDLE COURT YARD OF THE AGAT COMMUNITY CENTER, THREE HUNDRED FIFTY THOUSAND DOLLARS FOR THE WIDENING AND PAVING OF ROUTES 4 AND 17, AND FOR THE INSTALLATION OF TRAFFIC LIGHTS AT THEIR INTERSECTION; TO APPROPRIATE FOUR HUNDRED FIFTY THOUSAND DOLLARS TO THE PUBLIC UTILITY AGENCY OF GUAM TO DESIGN AND CONSTRUCT A SEWER LINES COLLECTOR AT WEST BROOK ROAD, BARRIGADA; TO AMEND SUBSECTION (3) OF SECTION 5 OF THE BUDGET ACT TO ADD AIR CONDITIONING TO THE AGANA HEIGHTS COMMUNITY CENTER; AND TO APPROPRIATE TWO MILLION EIGHT HUNDRED SIXTY-EIGHT THOUSAND DOLLARS TO THE PUBLIC UTILITY AGENCY OF GUAM TO DESIGN AND CONSTRUCT SEWER COLLECTOR SYSTEMS IN THE WINDWARD HILLS ESTATES SUBDIVISION AND PITI," was on the 1st day of August, 1990, duly and regularly passed.


JOE T. SAN AGUSTIN
Speaker

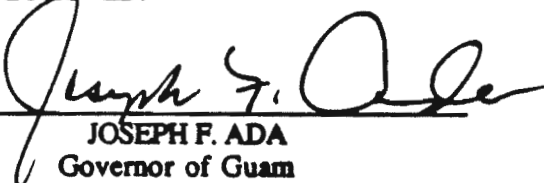
Attested: .


PILAR C. LUJAN
Senator and Legislative Secretary

This Act was received by the Governor this 10th day of August, 1990, at
11:25 o'clock A.m.


Assistant Staff Officer
Governor's Office

APPROVED:


JOSEPH F. ADA
Governor of Guam

Date: AUG 20 1990

Public Law No. 20-204

TWENTIETH GUAM LEGISLATURE
1990 (SECOND) Regular Session

Bill No. 1412 (LS)
As substituted by the Committee
on Ways & Means and further
substituted by the Committee on
Rules

Introduced by:

C. T. C. Gutierrez
T. S. Nelson
H. D. Dierking
F. J. A. Quitugua
J. G. Bamba
M. C. Ruth
D. F. Brooks
J. T. San Agustin
J. P. Aguon
M. D. A. Manibusan
D. F. Brooks
E. M. Espaldon
D. Parkinson
E. P. Arriola
M. Z. Bordallo
P. C. Lujan
G. Mailloux
E. D. Reyes
F. R. Santos
T. V. C. Tanaka
A. R. Unpingco

AN ACT TO APPROPRIATE TO THE DEPARTMENT OF
PUBLIC WORKS ONE HUNDRED FIFTY THOUSAND
DOLLARS FOR THE RENOVATION OF THE JOSE M.
GUZMAN BASEBALL FIELD IN SANTA RITA, ONE
HUNDRED FIFTY THOUSAND DOLLARS FOR THE DESIGN
AND CONSTRUCTION OF POLICE BOXES IN MANGILAO
AND CHALAN PAGO-ORDOT, ONE HUNDRED THIRTY

THOUSAND DOLLARS TO DESIGN AND CONSTRUCT A ROOF FOR THE MIDDLE COURT YARD OF THE AGAT COMMUNITY CENTER, THREE HUNDRED FIFTY THOUSAND DOLLARS FOR THE WIDENING AND PAVING OF ROUTES 4 AND 17, AND FOR THE INSTALLATION OF TRAFFIC LIGHTS AT THEIR INTERSECTION; TO APPROPRIATE FOUR HUNDRED FIFTY THOUSAND DOLLARS TO THE PUBLIC UTILITY AGENCY OF GUAM TO DESIGN AND CONSTRUCT A SEWER LINES COLLECTOR AT WEST BROOK ROAD, BARRIGADA; TO AMEND SUBSECTION (3) OF SECTION 5 OF THE BUDGET ACT TO ADD AIR CONDITIONING TO THE AGANA HEIGHTS COMMUNITY CENTER; AND TO APPROPRIATE TWO MILLION EIGHT HUNDRED SIXTY-EIGHT THOUSAND DOLLARS TO THE PUBLIC UTILITY AGENCY OF GUAM TO DESIGN AND CONSTRUCT SEWER COLLECTOR SYSTEMS IN THE WINDWARD HILLS ESTATES SUBDIVISION AND PITI.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. One Hundred Fifty Thousand Dollars (\$150,000) are hereby
3 appropriated from the Fiscal Year 1991 revenues of the General Fund to the
4 Department of Public Works (the "Department") to renovate the Jose M.
5 Guzman Baseball Field in Santa Rita, to include landscaping, resurfacing of the
6 playing field and soil topping, replacing wooden bleachers with aluminum
7 bleachers, re-fencing the playing field, installing a scoreboard, upgrading the
8 lighting system, and repairing the dug-out shelter. The Santa Rita Municipal
9 Planning Council and the Mayor of Santa Rita shall coordinate the
10 implementation of this project with the Department of Parks and Recreation
11 and with the Department, the Director of the Department to be the contracting
12 officer.

13 Section 2. One Hundred Fifty Thousand Dollars (\$150,000) are hereby
14 appropriated from the Fiscal Year 1991 revenues of the General Fund to the
15 Department to design and construct a police box of the "Koban" type in each of
16 the municipalities of Mangilao and Chalan Pago-Ordot, the appropriation to be
17 divided equally between the municipalities.

1 Section 3. One Hundred Thirty Thousand Dollars (\$130,000) are hereby
2 appropriated from the Fiscal Year 1991 revenues of the General Fund to the
3 Department to design and construct an additional roof to cover the middle
4 court yard of the Agat Community Center.

5 Section 4. Three Hundred Fifty Thousand Dollars (\$350,000) are hereby
6 appropriated from the Fiscal Year 1991 revenues of the General Fund to the
7 Department to widen and pave Routes Nos. 4 and 17, and to install traffic
8 lights at the intersection of said routes. The Mayor of Yona shall coordinate
9 the implementation of this section of this Act with the Department.

10 Section 5. Four Hundred Fifty Thousand Dollars (\$450,000) are hereby
11 appropriated from the Fiscal Year 1991 revenues of the General Fund to the
12 Public Utility Agency of Guam ("PUAG") to design and construct a sewer lines
13 collector at West Brook Road, municipality of Barrigada. The Barrigada
14 Municipal Planning Council and the Mayor of Barrigada shall coordinate the
15 implementation of the sewer lines collector project authorized by this section
16 of this Act with PUAG, the contracting officer for the project to be the Chief
17 Officer of PUAG.

18 Section 6. Subsection (3) of Section 5 of Chapter III of the Budget Act
19 (Public Law 20-41) is hereby amended to read:

20 "(3) \$35,000 For the repair of the damaged ceiling and roof of
21 the Agana Heights Community Center and for improvements to the
22 Community Center including an air conditioning system, and for
23 recreational sports facilities within the community of Agana Heights."

24 Section 7. Two Million Five Hundred Thousand Dollars (\$2,500,000) are
25 hereby appropriated from the General Fund, effective October 1, 1990, to
26 PUAG to design and construct a sewer line collector system in the Windward
27 Hills Estates Subdivision.

28 Section 8. Three Hundred Sixty-Eight Thousand Dollars (\$368,000) are
29 hereby appropriated from the Fiscal Year 1991 revenues of the General Fund
30 to PUAG to design and construct a sewer line collector system at J.R. Roberto
31 and Bela Streets in the municipality of Piti.

32 Section 9. Notwithstanding any other provision of law, the funds
33 appropriated to the Agana Heights Municipal Planning Council pursuant to
34 Public Law 20-41, Chapter II, Part IX, page 19, are hereby authorized to be

1 used to reimburse the Mayor of Agana Heights for travel to attend Guam's
2 commonwealth hearings in Honolulu, Hawaii, in December, 1989.

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

ROLL CALL SHEET

Bill No. 1412

Date: 8/1/90

Resolution No. _____

QUESTION: _____

	<u>AYE</u>	<u>NAY</u>	<u>NOT VOTING</u>	<u>ABSENT</u>
J. P. Aguon	✓			
E. P. Arriola	✓			
J. G. Bamba	✓			
M. Z. Bordallo	✓			
D. F. Brooks	✓			
H. D. Dierking	✓			
E. R. Duenas	✓			
E. M. Espaldon				✓
C. T. C. Gutierrez	✓			
P. C. Lujan	✓			
G. Mailloux	✓			
M. D. A. Manibusan	✓			
T. S. Nelson	✓			
D. Parkinson	✓			
F. J. A. Quitugua	✓			
E. D. Reyes	✓			
M. C. Ruth	✓			
J. T. San Agustin	✓			
F. R. Santos	✓			
T. V. C. Tanaka	✓			
A. R. Unpingco	✓			

(20)

(1)

Twentieth Guam Legislature

155 Hernan Cortez
Pacific Arcade
Agana, Guam 96910
Telephone: (671) 472-3407/8/9
FAX: (671) 477-3161



Chairman, Committee
on Ways & Means
Vice-Chairman, Committee
on Tourism & Transportation

CARL T. C. GUTIERREZ
Senator

July 11, 1990

Honorable Speaker Joe T. San Agustin
Speaker, Twentieth Guam Legislature
163 Chalan Santo Papa
Agana, Guam 96910

Dear Mr. Speaker:

The Committee on Ways & Means wishes to report out its findings on **BILL NO. 1412**, to the full Legislature with the recommendation to **Do Pass as Substituted**.

The Committee Voting Record is as follows:

TO PASS:	<u> 10 </u>
NOT TO PASS:	<u> 0 </u>
ABSTENTIONS:	<u> 0 </u>
REPORT OUT ONLY:	<u> 0 </u>
OFF-ISLAND:	<u> 1 </u>

Copies of the Committee Report and all pertinent documents are attached for your information.

Sincerely,

A handwritten signature in black ink, appearing to read "C. Gutierrez", written over a white background.

CARL T. C. GUTIERREZ
Chairman

Attachments

Twentieth Guam Legislature
Committee on Ways & Means

VOTING SHEET

BILL NO.
1412

AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) FROM THE FISCAL YEAR 1991 REVENUES OF THE GENERAL FUND TO THE DEPARTMENT OF PUBLIC WORKS FOR THE RENOVATION OF THE JOSE (ICHA) M. GUZMAN BASEBALL FIELD IN SANTA RITA.

	<u>TO PASS</u>	<u>NOT TO PASS</u>	<u>TO REPORT OUT ONLY</u>	<u>TO PLACE IN INACTIVE FILE</u>
<i>[Signature]</i> Senator Carl T. C. GUTIERREZ Chairman	✓			
<i>[Signature]</i> Senator Herminia D. DIERKING Vice-Chairman	✓			
Senator John P. AGUON Member				
<i>[Signature]</i> Senator George BAMBA Member	✓			
<i>[Signature]</i> Senator Doris BROOKS Member	✓			
<u>OFF-ISLAND</u>				
Senator Ernesto ESPALDON Member				
<i>[Signature]</i> Senator Marilyn MAMIBUSAN Member	✓ 7/18/90			
<i>[Signature]</i> Senator Ted S. NELSON Member	✓			
Senator Don PARKINSON Member				
<i>[Signature]</i> Senator Franklin J. A. QUITUGUA Member	✓			
<i>[Signature]</i> Senator Martha C. RUTH Member	✓ 7/12/90			

**COMMITTEE ON WAYS & MEANS
COMMITTEE REPORT
ON**

BILL NO. 1412: AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED FIFTEEN THOUSAND DOLLARS (\$115,000) TO THE DEPARTMENT OF PUBLIC WORKS FOR THE RENOVATION OF THE JOSE (ICHA) M. GUZMAN BASEBALL FIELD IN SANTA RITA.

The Committee on Ways & Means held a public hearing on Friday, June 29, 1990 beginning at 9:00 a.m. at the Legislative Conference Room to gather testimony on Bill No. 1412. Senator Carl T. C. Gutierrez, Chairman of the Committee conducted the hearing, being joined by Senators Martha C. Ruth, Ted S. Nelson, and Franklin J. A. Quitugua.

TESTIMONY

Mr. Ramon Padua representing the Department of Public Works submitted written testimony on the Bill. The Department of Public Works recommends that the total appropriation be increased from \$115,000 to \$150,000. The \$35,000 increase is for the ten percent (10%) design fee and the fifteen percent (15%) contingency.

Mayor Albert Topasna from Umatac testified orally on the Bill. Mayor Topasna is in favor of the Bill because this is the only area that our Southern Little League have their games. He asked the Chairman to extend his arm to the village of Umatac. The field at Umatac is so small and would like to extend it further back so that the south can have two (2) little league fields. He indicated that Mayor Borja will help him in having the parks people estimate the place.

Senator Gutierrez asked both Mayor Topasna and Mayor Borja to get an estimate in the next couple of weeks and may be we can put in this bill.

Mayor Gregorio Borja from Santa Rita testified orally on the Bill. Mayor Borja is in support of the Bill and hopes that the Legislature will

consider it favorably. The field is being used extensively, not just for little leagues but also for the Women Slow Pitch and Co-ed Softball leagues.

Mr. Anthony C. Mariano, Director, Department of Parks and Recreation submitted written testimony in support of the Bill. Mr. Mariano indicated that as one of the older village ballfields, the Jose (Icha) M. Guzman baseball field has received extensive wear and tear over the years and is in need of new fencing, bleachers and a scoreboard in addition to repair of the dugouts, lighting, and landscaping.

RECOMMENDATION

The Committee on Ways & Means recommends that Bill No. 1412 be passed by the Twentieth Guam Legislature as Substituted.

TWENTIETH GUAM LEGISLATURE
1990 (SECOND) Regular Session

Bill No. 1412 (LS)
As Substituted by the
Committee on Ways & Means

Introduced by:

C. T. C. GUTIERREZ

T. S. NELSON

H. D. DIERKING

F. J. A. Gutierrez
JOSE MANABAZA *GM* *MC. PULL*

AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) FROM THE FISCAL YEAR 1991 REVENUES OF THE GENERAL FUND TO THE DEPARTMENT OF PUBLIC WORKS FOR THE RENOVATION OF THE JOSE (ICHA) M. GUZMAN BASEBALL FIELD IN SANTA RITA.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. One Hundred Fifty Thousand Dollars (\$150,000) are
3 hereby appropriated from the Fiscal Year 1991 Revenues of the General
4 Fund to the Department of Public Works for the purpose of renovating the
5 Jose (Icha) M. Guzman Baseball Field in Santa Rita to include landscaping,
6 resurfacing of playing field and soil topping, replacement of wooden
7 bleachers with Aluminum Bleachers, re-fencing of the entire playing field
8 area, purchase of scoreboard, upgrading the lighting system, and repair of
9 the dug-out shelter.

10 Section 2. The Santa Rita Municipal Planning Council and the
11 Mayor shall coordinate this project with the Department of Parks and
12 Recreation and the Department of Public Works regarding its
13 implementation. The contracting Officer shall be the Director of the
14 Department of Public Works.

APR 26 '90

Bill No. 1412(LS)

Introduced by:

[Signature]
C. T. C. Gutierrez
T. S. Nelson
H. D. Dierking

at the request of Mayor B. Borja

AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED FIFTEEN THOUSAND DOLLARS (\$115,000) TO THE DEPARTMENT OF PUBLIC WORKS FOR THE RENOVATION OF THE JOSE (ICHA) M. GUZMAN BASEBALL FIELD IN SANTA RITA.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

Section 1. The sum of one Hundred Fifteen Thousand Dollars (\$115,000) is hereby appropriated from the General Fund to the Department of Public Works for Renovation of the Jose (Icha) M. Guzman Baseball Field in Santa Rita to include landscaping, resurfacing of playing field and soil topping, replacement of wooden bleachers with Aluminum Bleachers, re-fencing of the entire playing field area, purchase of a scoreboard and for upgrading the lighting system, and repair of Dug-Out.

Section 2. The Santa Rita Municipal Planning Council and the Mayor shall coordinate this project with the Department of Parks and Recreation and the Department of Public Works regarding its implementation. The contracting Officer shall be the Director of the Department of Public Works.

Estimates:

Re-fencing of field - - - - -	\$42,000.00
Aluminum Bleachers & Alum. Planks - - - - -	25,000.00
Repair Dug-Out Shelter - - - - -	4,500.00
Repair up-grade lighting system - - - - -	20,500.00
Landscaping-resurfacing-top soil - - - - -	17,000.00
Scoreboard - - - - -	6,000.00

\$115,000.00

DESIGN FEE 10 2 → 11,500.00
 CON'TIN 15 2 → 18,975.
 TOTAL \$ 145,475.00
 \$ 150,000.00

NOTE: ADD 25% ESCALATION COST EACH YEAR AFTER 1990.

6/25/90

OK - Uyar

APR 26 '90

Bill No. 1412(LS)

Introduced by:

[Signature]
C. T. C. Gutierrez
T. S. Nelson
H. D. Dierking

at the request of Mayor Bayona

*WS
9/2/90
TSC*

AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED FIFTEEN THOUSAND DOLLARS (\$115,000) TO THE DEPARTMENT OF PUBLIC WORKS FOR THE RENOVATION OF THE JOSE (ICHA) M. GUZMAN BASEBALL FIELD IN SANTA RITA.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

Section 1. The sum of one Hundred Fifteen Thousand Dollars (\$115,000) is hereby appropriated from the General Fund to the Department of Public Works for Renovation of the Jose (Icha) M. Guzman Baseball Field in Santa Rita to include landscaping, resurfacing of playing field and soil topping, replacement of wooden bleachers with Aluminum Bleachers, refencing of the entire playing field area, purchase of a scoreboard and for upgrading the lighting system, and repair of Dug-Out.

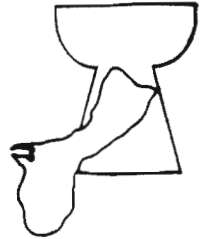
Section 2. The Santa Rita Municipal Planning Council and the Mayor shall coordinate this project with the Department of Parks and Recreation and the Department of Public Works regarding its implementation. The contracting Officer shall be the Director of the Department of Public Works.

Estimates:

Re-fencing of field - - - - -	\$42,000.00
Aluminum Bleachers & Alum. Planks - - - -	25,000.00
Repair Dug-Out Shelter - - - - -	4,500.00
Repair up-grade lighting system - - - -	20,500.00
Landscaping-resurfacing-top soil - - - -	17,000.00
Scoreboard - - - - -	6,000.00
	<hr/>
	\$115,000.00



SENATOR
HERMINIA D. DIERKING
TWENTIETH GUAM LEGISLATURE



COMMITTEES:

April 30, 1990

CHAIRPERSON
Rules

VICE-CHAIRPERSON
Ways & Means
Energy, Utilities &
Consumer Protection
General Governmental
Operations

MEMORANDU

TO: Chairperson, Committee on Ways & Means
 Committee on General Governmental
 Operations
 Committee on Youth, Human
 Resources, Senior Citizens &
 Cultural Affairs

FROM: Chairperson, Committee on Rules

SUBJECT: Referral - Bill No. 1412

MEMBER:

Economic Development

Federal, Foreign &
Legal Affairs

Health, Welfare &
Ecology

Judiciary & Criminal
Justice

Education

Tourism & Transportation

Youth, Senior Citizens,
Cultural Affairs &
Human Resources

The above Bill is referred to your Committee. Please note that the referral is subject to ratification by the Committee on Rules at its next meeting.

It is recommended that a joint hearing be coordinated with the Committees involved.

Herminia D. Dierking
 HERMINIA D. DIERKING

Enclosure

*4.30.90
3:00 PM HD*



JUN 28 1990



The Honorable Carl T. C. Gutierrez
Chairman, Committee on Ways & Means
Twentieth Guam Legislature
155 Hernan Cortez
Pacific Arcade
Agana, Guam 96910

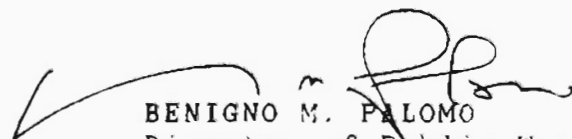
Dear Senator Gutierrez:

In response to your letter of June 14, 1990 concerning the 20th Guam Legislature Bill Nos. 1411, 1412, 1436 and 1485, we are providing the following comments:

- 1) We are submitting our estimated costs based from the Scope of Work for each project.
 - a. Bill No. 1411 - we recommend that the total appropriation be increased to \$350,000.00. This is to consider the possibility of land acquisition of portions of the two corner lots at the junction of Routes 4 and 17 for flaring and merging onto Route 4.
 - b. Bill No. 1412 - we recommend a total appropriation of \$150,000 (including a 10% design fee and 15% contingency).
 - c. Bill No. 1436 - we recommend a total appropriation of \$75,000.00. The additional \$15,000 is the estimated cost for grading and site preparation.
 - d. Bill No. 1485 - we recommend a total appropriation of \$130,000 (including a 10% design fee and 15% contingency).
- 2) Note that the above-proposed appropriations are estimated from the year 1990 construction costs. We recommend further, that an additional 25% escalation cost be considered for each year after 1990.

If I can be of further assistance, please do not hesitate to call my office.

Sincerely yours,


BENIGNO M. PALOMO
Director of Public Works



Commonwealth Now!



DEPARTMENT OF PARKS AND RECREATION



JOSEPH F. ADA
Governor

FRANK F. BLAS
Lt. Governor

ANTHONY C. MARIANO
Director

DENNIS M. ZERMENO
Deputy Director

GOVERNMENT OF GUAM
490 Naval Hospital Road
Agana Heights, Guam 96919
Telephone: (671) 477-9620/1

JUL 02 1990

The Honorable Carl T.C. Gutierrez, Chairman
Committee on Ways and Means
Twentieth Guam Legislature
155 Herman Cortez Pacific Arcade
Agana, Guam 96910


Dear Senator Gutierrez:

I am testifying on Bill No. 1412, "An Act to appropriate the sum of One Hundred Fifteen Thousand Dollars (\$115,000) to the Department of Public Works for the Renovation of the Jose (Icha) M. Guzman Baseball Field in Santa Rita".

Our department is supportive of measures to renovate and improve village recreation facilities. As one of the older village ballfields, the Jose (Icha) M. Guzman Baseball Field has received extensive wear and tear over the years and is in need of new fencing, bleachers and a scoreboard in addition to repair of the dugouts, lighting, and landscaping.

Therefore, we support Bill No. 1412.

Sincerely,


ANTHONY C. MARIANO
Director

7-5-90
MARIANO

Bill No. 1412(LS)

Date Passed June 23, 1990

Amendatory Bill Yes No

Date Referred June 25, 1990

Department/Agency Affected: Public Works

Department/Agency Head: Benigno Palomo

Total Fiscal Year Appropriation: \$23,640,250

Bill Title (concise): AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED FIFTEEN THOUSAND DOLLARS (\$115,000) TO THE DEPARTMENT OF PUBLIC WORKS FOR THE RENOVATION OF THE JOSE (ICHA) M. GUZMAN BASEBALL FIELD IN SANTA RITA.

Change in Law: N/A

Bill Attempts to:

Bill is for:

- Increase Program Funding
- Decrease Program Funding
- Reallocate Present Program Funding

- Operations
- Capital Improvement
- Other

FINANCIAL/PROGRAM IMPACT

PROGRAM CATEGORIES	Minimum Estimated Required Funds (For Five Years)		
	GENERAL FUND	FEDERAL	OTHER
Utilities and Infrastructure	See Comments		
GRAND TOTAL			

ESTIMATED MULTI-YEAR FUND REQUIREMENTS

SOURCES	1st	2nd	3rd	4th	5th
General Fund		See Comments			
Federal Fund					
Other Fund					
GRAND TOTAL					

ESTIMATED MULTI-YEAR REALIZED REVENUES

SOURCES	1st	2nd	3rd	4th	5th
General Fund		See Comments			
Federal Fund					
Other Fund					
GRAND TOTAL					

Benigno Palomo
 Benigno C. Cavanagh
 PROGRAM ANALYST

Michael J. Reide
 MICHAEL J. REIDE
 DIRECTOR

Date Review Terminated: June 25, 1990

COMMENTS:

Comments on Bill No. 1412

Bill No. 1412 is an act to appropriate the sum of One Hundred Fifteen Thousand Dollars (\$115,000) to the Department of Public Works for the renovation of the Jose (Icha) M. Gunman baseball field in Santa Rita.

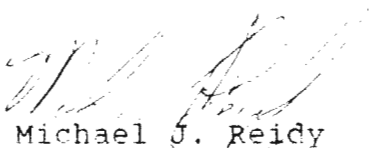
As per DPW, a breakdown of costs excluding the soil topping and dugout has been provided and is as follows:

Site clearing and grubbing	\$12,000
Baseball field grading, landscaping and base markers	45,150
Fencing, footing and post	27,900
Poles, Lights and electrical wiring	185,000
Aluminum bleachers	<u>40,000</u>
SUB-TOTAL	310,050
Plus 10% contingency	31,005
Survey and design fee	67,675
TOTAL	\$408,730 =====

As the above breakdown indicates, the \$115,000 appropriation in Bill No. 1412 will not be sufficient to fund the project in its entirety.

Status of General Fund Revenues vs. Appropriations:

Revenue Estimate (P.L. 20-41)	\$384.0M
Less Appropriations/Obligations to date	475.1M
Excess appropriations over revenues	\$(91.1M) =====


Michael J. Reidy

APR 26 '90

Bill No. 1412 (LS)

Introduced by:

C.T.C. Gutierrez
C. T. C. Gutierrez
T. S. Nelson
H. D. Dierking

AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED FIFTEEN THOUSAND DOLLARS (\$115,000) TO THE DEPARTMENT OF PUBLIC WORKS FOR THE RENOVATION OF THE JOSE (ICHA) M. GUZMAN BASEBALL FIELD IN SANTA RITA.

at the request of Mayor Basajon

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

Section 1. The sum of one Hundred Fifteen Thousand Dollars (\$115,000) is hereby appropriated from the General Fund to the Department of Public Works for Renovation of the Jose (Icha) M. Guzman Baseball Field in Santa Rita to include landscaping, resurfacing of playing field and soil topping, replacement of wooden bleachers with Aluminum Bleachers, refencing of the entire playing field area, purchase of a scoreboard and for upgrading the lighting system, and repair of Dug-Out.

Section 2. The Santa Rita Municipal Planning Council and the Mayor shall coordinate this project with the Department of Parks and Recreation and the Department of Public Works regarding its implementation. The contracting Officer shall be the Director of the Department of Public Works.

Estimates:

Re-fencing of field - - - - -	\$42,000.00
Aluminum Bleachers & Alum. Planks - - - -	25,000.00
Repair Dug-Out Shelter - - - - -	4,500.00
Repair up-grade lighting system - - - -	20,500.00
Landscaping-resurfacing-top soil - - - -	17,000.00
Scoreboard - - - - -	6,000.00

\$115,000.00